



FY 2012

EDUCATION

Customer Service Summary	Total	Subtotal by Fiscal Quarter				EDUCATION																			
		FQ1	FQ2	FQ3	FQ4	Charter School				Colleges & Universities															
						Subtotal	Subtotal	All	Subtotal	College of Eastern Utah				Salt Lake Community College											
1. Rule Filing / document Filing																									
1.1 Administrative rule filing and agency public notice filing																									
1.1.1 Rule filings submitted.	1,423	326	289	404	404	15	-	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	1	-	
1.1.2 Rule filings as a percentage of total rule filings submitted.	100%	23%	20%	28%	28%	1%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
1.1.2.1 Five-year expiration for noncompliance (63G-3-305).	12	-	-	10	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.2.2 Legislative nonreauthorization.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.3 Complaints received because the system is down.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.1.4 Complaints received because staff is unavailable.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.2 Executive document filing																									
1.2.1 Governor's executive documents submitted for publication.	17	11	1	3	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.3 Application performance																									
1.3.1 State agency public notices submitted for publication.	34	8	10	3	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Publication of rules, and other executive branch notices																									
2.1 Utah State Bulletin																									
2.1.1 Percentage of complete filings published on time.	100%	100%	100%	100%	100%	100%	N/A	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	N/A	
2.1.2 Publication errors made by the division.	3	-	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3. Maintenance of Utah Administrative Code																									
3.1 Administrative code repository																									
3.1.1 Rules in Code (at the end of the quarter).	1,981	1,986	1,982	1,973	1,981	68	-	-	-	-	-	68	1	1	1	1	1	1	1	1	1	15	15		
3.1.2 Volume of rules in Code (in kilobytes at end of quarter).	29,766	29,473	29,560	29,561	29,766	276	-	-	-	-	-	276	6	6	6	6	4	4	4	4	4	59	59		
3.1.3 Volume of rules as a percentage of total volume.	100%	100%	100%	100%	100%			0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
3.2 Codification of Rules																									
3.2.1 Codification errors made by the division.	3	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Rulemaking assistance																									
4.1 Training																									
4.1.1 Number of staff attending rules training.	132	45	31	30	26	3	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	2	-		
4.1.2 Cumulative hours trained.	413.25	102.25	42.50	165.00	103.50	5.75	-	-	-	-	-	5.75	-	-	-	-	-	-	-	-	-	4.75	-		
4.2 Consultations																									
4.2.1 Consultations (in minutes).	15,242	2,114	4,033	3,359	5,736	58	-	-	-	-	-	56	-	-	-	5	-	-	-	-	-	26	-		
5. Procedural review of rules																									
5.1 Resolution of issues																									
5.1.1 Filings with issues resolved prior to publication.	268	92	43	76	57	5	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	
5.1.2 Filings with issues as % of total filings.	19%	28%	15%	19%	14%	33%	N/A	N/A	N/A	N/A	N/A	33%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	N/A		
5.1.3 Total number of issues identified and resolved.	335	103	54	89	89	5	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	
5.2 Timely review of rules																									
5.2.1 Average number of days to review rule filings.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6. Agency notification of deadlines and events																									
6.1 Notice of rules due for five-year review																									
6.1.1 Number of rules for which the statutorily required notice was sent.	655	-	374	191	90	4	-	-	-	-	-	4	-	1	-	-	-	-	-	-	-	-	-	-	
6.1.2 Percentage of rules for which statutorily required notice was sent by the statutory deadline.	99%	N/A	98%	100%	99%	100%	N/A	N/A	N/A	N/A	N/A	100%	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6.1.3 Number of rules due for five-year review for which a 2nd courtesy reminder was sent.	209	31	55	65	58	7	-	-	-	-	-	7	-	-	-	1	-	-	-	-	-	-	-	-	
6.2 Notice of rules about to lapse																									
6.2.1 Number of rules for which notice of rules about to lapse was sent	27	6	7	9	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

University or Utah		EXECUTIVE BRANCH																														
		School District					Board/Commission					Elected Officials														Indep./Quasi-Indep.						
		Subtotal		All			Subtotal		Board of Examiners			Subtotal		Attorney General				Governor's Office				State Treasurer				Utah State Auditor				Subtotal	FQ1	
FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	
10	4	-	-	-	-	1,408	1	-	1	-	27	1	1	2	-	7	2	3	9	1	-	1	-	-	-	-	-	-	-	-	1	1
1%	0%	0%	0%	0%	0%	99%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
-	-	-	-	-	-	12	-	-	-	-	2	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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-	-	-	-	-	-	17	-	-	-	-	17	-	-	-	-	11	1	3	2	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100%	100%	N/A	N/A	N/A	N/A	100%	100%	N/A	100%	N/A	100%	100%	N/A	100%	100%	100%	100%	100%	100%	100%	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	
-	-	-	-	-	-	3	-	-	-	-	2	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	15	-	-	-	-	7,854	2	-	-	1	1	154	2	1	1	2	22	22	21	23	12	12	12	12	3	3	3	3	52	8		
59	59	-	-	-	-	118,084	8	-	-	4	4	1,485	27	2	2	24	266	268	250	286	79	79	79	79	11	11	11	11	328	58		
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
-	-	-	-	-	-	3	-	-	-	-	2	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	-	-	-	-	-	112	-	-	-	-	6	-	-	1	-	3	-	1	1	-	-	-	-	-	-	-	-	-	-	1	-	
1.00	-	-	-	-	-	394.75	-	-	-	-	24.50	-	-	6.00	-	8.00	-	6.00	4.50	-	-	-	-	-	-	-	-	-	4.50	-	-	
25	-	2	-	-	2	9,301	74	-	74	-	2,783	58	10	45	31	99	1,477	181	882	-	-	-	-	-	-	-	-	-	10	-	-	
4	1	-	-	-	-	263	1	-	1	-	6	-	-	-	-	3	-	1	2	-	-	-	-	-	-	-	-	-	-	-	-	
40%	25%	N/A	N/A	N/A	N/A	19%	100%	N/A	100%	N/A	22%	0%	0%	0%	N/A	43%	0%	33%	22%	0%	N/A	0%	N/A	N/A	N/A	N/A	N/A	N/A	0%	0%		
4	1	-	-	-	-	330	1	-	1	-	7	-	-	-	-	3	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	1	-	-	-	-	651	-	-	-	-	10	-	1	-	-	-	1	1	1	-	1	2	-	-	-	3	-	8	-	-		
100%	100%	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	100%	N/A	100%	N/A	N/A	N/A	100%	100%	100%	100%	N/A	100%	100%	N/A	N/A	N/A	100%	N/A	100%	N/A	N/A	
6	-	-	-	-	-	202	-	-	-	-	2	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Idep. Agency								State Agency																										
Utah Housing Corporation				Utah State Fair Corporation				Subtotal	Board of Pardons and Parole				Capitol Preservation Board				Career Service Review Office				Dept of Administrative Services				Dept of Agriculture & Food				Dept of Alcoholic Beverage Control				FQ1	
FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1		FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1		
-	-	-	-	-	-	-	-	1,379	-	-	22	-	-	2	6	-	-	2	-	1	-	3	5	14	12	12	-	17	7	33	4	1	22	46
0%	0%	0%	0%	0%	0%	0%	0%	97%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	0%	1%	0%	2%	0%	0%	2%	3%
-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	N/A	N/A	100%	N/A	N/A	100%	100%	N/A	100%	N/A	100%	N/A	100%	100%	100%	100%	100%	N/A	100%	100%	100%	100%	100%	100%	100%	
8	8	8	5	5	5	5	5	7,646	36	36	36	36	13	13	13	13	2	2	2	2	81	82	84	85	77	77	76	76	21	21	21	21	118	
58	58	58	24	24	24	24	24	116,263	101	101	101	101	259	259	249	249	60	60	60	60	865	877	891	893	919	919	914	923	366	374	374	392	2,276	
0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	3%	3%	3%	3%	3%	3%	3%	3%	1%	1%	1%	1%	8%	
-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	1	-	-	-	-	-	105	-	-	-	-	-	-	-	-	-	4	-	-	-	4	-	-	1	2	-	5	-	-	-	2	-	2
-	-	4.50	-	-	-	-	-	365.75	-	-	-	-	-	-	-	-	-	6.25	-	-	-	9.50	-	-	4.50	4.75	-	30.00	-	-	-	12.00	-	3.00
4	-	-	-	-	6	-	-	6,434	-	5	3	75	-	17	52	67	7	-	7	-	67	101	429	250	6	-	2	75	23	-	225	42	55	
-	-	-	-	-	-	-	-	256	-	-	20	-	-	-	-	-	-	-	-	-	-	-	1	1	2	6	-	2	2	8	-	-	-	3
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19%	N/A	N/A	91%	N/A	N/A	0%	0%	N/A	0%	N/A	0%	N/A	0%	20%	7%	17%	50%	N/A	12%	29%	24%	0%	0%	0%	7%	
-	-	-	-	-	-	-	-	322	-	-	20	-	-	-	-	-	-	-	-	-	-	-	1	1	2	8	-	2	2	8	-	-	-	3
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	8	-	-	-	-	-	-	633	-	21	-	1	-	1	-	-	-	-	-	-	-	-	12	16	2	-	5	-	3	-	-	-	-	-
N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	99%	N/A	100%	N/A	100%	N/A	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	100%	N/A	100%	N/A	100%	N/A	N/A	N/A	N/A	N/A	
-	-	-	-	-	-	-	-	200	-	-	-	-	-	2	-	-	-	-	-	-	-	1	2	-	2	4	2	1	-	-	-	-	-	2
-	-	-	-	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	1	-	1	-	-	-	-	-

Dept of Commerce			Dept of Community and Culture				Dept of Corrections				Dept of Environmental Quality				Dept of Financial Institutions				Dept of Health				Dept of Human Resource Management				Dept of Human Services				Dept of Insurance	
FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2
30	16	23	8	9	5	27	4	7	26	5	33	33	30	31	1	-	5	1	35	53	46	45	2	3	15	11	8	8	21	16	20	11
2%	1%	2%	1%	1%	0%	2%	0%	0%	2%	0%	2%	2%	2%	2%	0%	0%	0%	0%	2%	4%	3%	3%	0%	0%	1%	1%	1%	1%	1%	1%	1%	1%
-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-	-	-	-	3	4	-	-	-	-	-	-	3	5	3	13	-	-	-	-	-	-	-	-	-	-
100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	N/A	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
110	111	111	33	33	33	33	27	27	20	27	190	190	190	191	44	43	43	43	226	227	227	224	15	15	15	15	141	142	143	143	131	132
2,267	2,311	2,325	206	206	205	205	140	127	74	126	6,163	6,168	6,183	6,219	269	267	267	267	3,534	3,570	3,585	3,575	177	177	177	177	1,324	1,331	1,344	1,345	1,948	1,963
8%	8%	8%	1%	1%	1%	1%	0%	0%	0%	0%	21%	21%	21%	21%	1%	1%	1%	1%	12%	12%	12%	12%	1%	1%	1%	1%	4%	5%	5%	5%	7%	7%
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1	1	1	-	1	-	2	-	-	-	17	-	3	6	-	-	-	-	2	2	8	5	-	2	-	-	-	-	1	2	-	2
1.25	6.00	3.00	3.25	-	5.00	-	4.75	-	-	-	41.25	-	15.00	24.00	-	-	-	-	4.75	4.25	45.00	22.50	-	4.25	-	-	-	-	6.00	9.00	-	4.25
63	-	116	23	121	132	229	2	-	164	117	56	35	156	370	-	-	-	90	115	303	57	354	48	15	3	113	2	39	53	135	14	16
2	-	-	-	-	3	-	2	-	7	2	6	11	6	3	-	-	-	-	12	10	13	4	1	-	-	-	2	1	5	1	1	1
7%	0%	0%	0%	0%	60%	0%	50%	0%	27%	40%	18%	33%	20%	10%	0%	N/A	0%	0%	34%	19%	28%	9%	50%	0%	0%	0%	25%	13%	24%	6%	5%	9%
2	-	-	-	-	7	-	2	-	7	2	7	13	6	3	-	-	-	-	12	14	16	6	1	-	-	-	2	1	8	1	1	1
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	2	3	-	15	1	-	-	1	-	1	-	27	13	31	-	26	1	-	-	52	39	10	-	14	-	-	-	42	12	8	-	17
100%	100%	100%	N/A	100%	100%	N/A	N/A	100%	N/A	100%	N/A	100%	100%	100%	N/A	96%	100%	N/A	N/A	100%	100%	90%	N/A	100%	N/A	N/A	N/A	93%	100%	100%	N/A	100%
-	-	1	1	-	-	1	8	4	-	1	-	-	15	-	-	4	1	-	1	4	2	5	-	-	-	-	3	1	1	7	3	10
-	-	-	1	-	6	-	-	4	-	1	3	-	1	-	-	-	-	-	2	-	1	1	-	-	-	-	-	-	-	-	-	-

Dept. of Insurance	Dept of Natural Resources				Dept of Public Safety				Dept of Technology Services				Dept of Transportation				Dept of Veterans' Affairs				Dept of Workforce Services				Labor Commission				Public Service Commission				
	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3
22	13	22	10	34	51	1	6	32	14	-	-	-	1	13	38	7	7	-	1	-	-	9	5	2	34	9	14	1	4	1	2	8	12
2%	1%	2%	1%	2%	4%	0%	0%	2%	1%	0%	0%	0%	0%	1%	3%	0%	0%	0%	0%	0%	0%	1%	0%	0%	2%	1%	1%	0%	0%	0%	0%	1%	1%
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	N/A	N/A	N/A	100%	100%	100%	100%	100%	N/A	100%	N/A	N/A	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	133	244	245	245	246	94	94	94	93	12	12	12	12	71	67	65	65	-	1	1	1	41	41	41	41	45	44	44	44	42	42	40	40
1,977	1,977	3,648	3,653	3,651	3,680	956	964	968	967	58	58	58	58	584	557	548	548	-	8	8	8	755	757	755	758	857	852	852	852	712	712	711	712
7%	7%	12%	12%	12%	12%	3%	3%	3%	3%	0%	0%	0%	0%	2%	2%	2%	2%	0%	0%	0%	0%	3%	3%	3%	3%	3%	3%	3%	3%	2%	2%	2%	2%
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1	-	-	2	2	-	-	2	2	6	2	-	-	-	1	-	-	2	1	2	1	-	-	-	-	-	-	-	-	1	2	1	-	-
6.00	-	-	4.25	12.00	-	-	4.25	12.00	22.50	4.75	-	-	-	1.50	-	-	6.00	1.00	4.25	3.00	-	-	-	-	-	-	-	3.00	4.75	3.00	-	-	
24	94	4	6	29	108	12	24	1	143	21	-	23	100	35	11	27	90	143	-	-	60	-	3	9	190	128	35	15	78	18	-	19	100
1	1	14	5	3	25	1	1	2	5	-	-	-	-	2	5	-	1	-	-	-	-	-	1	-	3	2	1	-	1	1	-	2	1
5%	8%	64%	50%	9%	49%	100%	17%	6%	36%	N/A	N/A	N/A	0%	15%	13%	0%	14%	N/A	0%	N/A	N/A	0%	20%	0%	9%	22%	7%	0%	25%	100%	0%	25%	8%
1	1	20	8	5	49	2	1	2	9	-	-	-	-	2	7	-	1	-	-	-	-	-	1	-	3	3	1	-	1	1	-	2	1
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	3	-	31	35	5	-	7	11	2	-	1	1	-	-	8	4	-	-	-	-	-	-	13	-	-	-	4	8	-	-	3	8	2
100%	100%	N/A	58%	100%	100%	N/A	100%	100%	100%	N/A	100%	100%	N/A	N/A	100%	100%	N/A	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	100%	100%	N/A	N/A	N/A	100%	100%
9	5	4	-	16	6	1	-	1	3	-	-	-	1	1	15	1	-	-	-	-	-	-	-	13	1	-	-	-	-	1	3	3	
-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-

																				FEDERAL GOVERNMENT					JUDICIAL BRANCH						
																				All					All						
School and Institutional Trust Lands Administration				State Board of Regents				Tax Commission				Utah National Guard				Utah Science Technology and Research				Utah State Board of Education				Subtotal	Subtotal	All				Subtotal	Subtotal
FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4		
-	3	5	5	2	-	-	3	23	8	23	12	-	-	-	-	-	-	-	4	28	33	29	31	-	-	-	-	-	-	-	-
0%	0%	0%	0%	0%	0%	0%	0%	2%	1%	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%	2%	2%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%
-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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N/A	100%	100%	100%	100%	N/A	N/A	100%	100%	100%	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	100%	100%	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	29	30	30	13	13	13	13	19	19	19	19	-	-	-	-	2	2	2	-	149	155	152	153	-	-	-	-	-	-	-	-
381	372	383	383	131	131	131	131	819	824	827	830	-	-	-	-	9	9	9	-	1,422	1,486	1,451	1,450	-	-	N/A	N/A	N/A	N/A	-	-
1%	1%	1%	1%	0%	0%	0%	0%	3%	3%	3%	3%	0%	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%	5%	-	-	-	-	-	-	-	-
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-	14	-	-	-	-	3	-	7	-	-	110	-	-	-	90	5	-	-	48	18	31	11	98	4	4	-	-	4	-	12	12
-	-	2	-	-	-	-	1	23	3	1	-	-	-	-	-	-	-	-	-	5	-	3	2	-	-	-	-	-	-	-	-
N/A	0%	40%	0%	0%	N/A	N/A	33%	100%	38%	4%	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0%	18%	0%	10%	6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-	-	2	-	-	-	-	1	23	3	1	-	-	-	-	-	-	-	-	-	5	-	3	4	-	-	-	-	-	-	-	-
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-	13	2	-	-	-	2	1	-	-	-	-	-	-	-	-	-	2	-	-	-	28	13	16	-	-	-	-	-	-	-	-
N/A	100%	100%	N/A	N/A	N/A	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100%	N/A	N/A	N/A	100%	100%	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	3	1	8	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2	-	-	5	5	1	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

LEGISLATIVE BRANCH																														
House of Representatives				Legislative Auditor General				Legislative Fiscal Analyst				Legislative Printing				Legislative Research and General Council				Senate										
All				Subtotal		Subtotal		All				Subtotal		Subtotal		All				Subtotal										
FQ1	FQ2	FQ3	FQ4					FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4	
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0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
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N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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-	-	-	-	17	-	-	-	-	-	-	-	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	12.75	-	-	-	-	-	-	-	12.75	-	12.75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	12	-	827	35	5	-	10	20	-	-	-	-	143	68	75	-	-	-	-	-	-	-	324	35	47	166	76	325	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

				LOCAL GOVERNMENT												PUBLIC				
				City				County				Political Subdivisions				Public				
All				Subtotal	Subtotal	All				Subtotal	All				Subtotal	Subtotal	All			
FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4		FQ1	FQ2	FQ3	FQ4			FQ1	FQ2	FQ3	FQ4
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	310	-	15	-	-	-	-	-	-	-	-	-	-	-	5,040	5,040	1,014	1,197	1,466	1,363
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
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